DIRECTOR-GENERAL'S CONSULTATIVE FRAMEWORK
MECHANISM ON COTTON

Evolving Table – 24th Version[[1]](#footnote-1)

Revision

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Explanatory Notes

The attached Table is divided into three Parts[[2]](#footnote-2), as follows:

* + Part I: Cotton Specific Development Assistance. This is assistance directly related to the cotton sector.
	+ Part II: Agriculture and Infrastructure-Related Development Assistance. This is assistance related to cotton when provided under more general agricultural or infrastructure support programmes.
	+ Part III: National Cotton Sector Focal Points. This Part provides the coordinates for focal points established by assistance beneficiaries for their engagement with the bilateral and multilateral development communities.

| **WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE** |
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| **PART I – ACTIVE AND ONGOING COTTON SPECIFIC DEVELOPMENT ASSISTANCEa** |
| **Development Community** | **Programmes/Projects/Activities** | **Value** | **Operational Statusb** | **Disbursement Statusc** | **Beneficiaries** |
| **BILATERAL DONOR** |  |  |  |  |  |
| AUSTRALIA | Business Partnerships Platform: ethical cotton production in Kenya | US$ 238,193 | IP2016-18 |  | Kenya |
|  | Business Partnerships Platform: improving access to global cotton markets for farmers in Pakistan | US$ 380,500 | IP2016-18 |  | Pakistan |
| European COMMISSION | Support to cotton recovery plan (Flex 2008) | € 8,655,487 | IP2010-17 | € 8,591,475 | Côte d'Ivoire |
|  | Intercoton – Speed up in the law application regarding the rural property sector in the cotton pool | € 925,500 | IP2016-18 | € 519,919 | Côte d'Ivoire |
|  | Consolidation of the Action Framework for the EU-Africa Partnership on Cotton  | € 11,000,000 | IP2012-16 | € 9,359,765 | All African producers |
| FRANCE | Support to integrated management of agricultural resources (ASGIRAP) – C2D with a specific component for the enhancement of productivity in the cotton sector | € 10,000,000 | IP2013-17 | € 2,937,822 | Cameroon |
|  | C2D support to the cotton sector (road maintenance, animal traction agriculture, advice to producers, strengthening the cooperatives and supporting the interprofession) | € 16,930,000 | IP2013-17 | € 16,930,000  | Côte d'Ivoire |
|  | Study to relaunch the cotton sector | € 190,000 | IP |  | Guinea |
|  | Improvement of productivity and sustainability of farms in cotton areas. Reinforcement of governance of cotton sector within the framework of the institutional reform: strengthening the capacities of the cooperatives and their unions; supporting the interprofessional dialogue; and supporting the development of a concerted policy in cotton areas | € 11,000,000 | IP2008-17 | € 8,603,136 | Mali |
|  | Study to facilitate the implementation of price fixing | € 11,700 | IP |  | Zambia |
|  | Fair trade and organic cotton in West Africa | € 3,000,000 | PFS | € 3,000,000 | West African countries |
| GERMANY | Competitive African Cotton Initiative (COMPACT)/Promotion of cotton production in Sub-Saharan Africa Phase II (BMZ € 10,000,000; Bill and Melinda Gates Foundation € 11,800,000; Aid by Trade Foundation € 4,500,000) | € 26,300,000 | IP2013-16 | € 16,000,000 | Western, Central and Eastern African countries (12 countries) |
| NETHERLANDS | Initiative Sustainable Trade (IDH): Cotton Value Chain Development | € 16,500,000 | PFS2016-20 |  | Brazil, China, India, Mali, Pakistan, Tajikistan, Turkey |
| SWEDEN  | Conservation Cotton TechnoServe Programme: Support to farmers in Northern Uganda to become efficient producers of cotton and staple food crops (in cooperation with jeans manufacturer Edun) | € 256,213 | IP2014-15 |  | Uganda |
| SWITZERLAND | Initiative Sustainable Trade (IDH): Cotton Value Chain Development | US$ 780,000 | IP2016-20 |  | Africa, Central Asia, China |
|  | Value Chain Development of Organic and Fairtrade Cotton  | US$ 6,900,000 | IP2013-17 | US$ 4,600,000 | Burkina Faso, Mali, Kyrgyz Republic |
| US | C4 Cotton Partnership Programme (C4CP) | US$ 14,800,000 | IP2014-18 | US$ 5,910,000 | C4 |
| US (cont'd)  | West Africa Technical Assistance Scholarship Program for Cotton | US$ 150,000 | IP2014-19 |  | C4 and Senegal |
| **SOUTH-SOUTH PARTNER** |  |  |  |  |  |
| Brazil | Programme for the development of the cotton sector in Africa | US$ 19,840,863 | IP2012-18 | US$ 9,929,915 | Benin, Burkina Faso, Chad, Kenya, Malawi, Mali, Mozambique, Tanzania, Togo |
|  | Strengthening of the cotton sector through South-South Co-operation | US$ 14,400,000 | IP2012-16 | US$ 5,639,734 | Argentina, Bolivia, Colombia, Ecuador, Paraguay, Peru |
|  | South-South cooperation for the promotion of decent work in cotton-producing countries in Africa and Latin America | US$ 6,864,706 | IP2015-19 | US$ 1,297,481 | Mali, Mozambique, Paraguay, Peru, Tanzania |
| **MULTILATERAL AGENCY** |  |  |  |  |  |
| CFC (with ICAC, and co-funding from OPEC Fund for Intl' Dev.) | National cotton classification systems | US$ 2,500,000 | IP2011-17 | US$ 846,071 | Kenya and Mozambique |
|  | ProCotton - Improving Productivity and Marketing through Support to Producer Organizations | US$ 850,000 | IP2011- | US$ 270,000 | Tanzania and Zambia |
| FAO | Competitiveness and sustainable strengthening of the cotton sector through the reinforcement of cotton farmers' capacities in the Integrated Production and Pest Management\* | US$ 3,315,650 | IP2012-16 | US$ 3,000,000 | Burkina Faso, Mali, Senegal, Tanzania, Zambia |
| ITC | Supporting Indian Trade and Investment for Africa | US$ 2,000,000 | IP2015-20 |  | Ethiopia, Kenya, Tanzania, Uganda |
| UNCTAD | Project on cotton by-products in Eastern and Southern Africa. COMESA Regional Cotton to Clothing Strategy | US$ 591,000 | IP2016-19 | US$ 202,704 | Tanzania, Uganda, Zambia, Zimbabwe |

a Part I contains development assistance provided specifically to the cotton sector.

b Five operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.

c FD reflects full disbursement.

\* The projects identified with an asterisk in Part I – Active activities are those referred to in footnote 3 in the Summary on next page.

**Part I – ACTIVE AND ongoing Cotton Specific Development Assistance SUMMARY**

**VALUES**

Total value[[3]](#footnote-3) of active cotton specific development assistance for 32 African beneficiaries and others[[4]](#footnote-4): US$ 203,694,754

 Of which, total value of cotton specific development assistance principally targeted at the C4[[5]](#footnote-5): US$ 61,611,920

Active and ongoing cotton specific development assistance values for[[6]](#footnote-6):

 Mali: US$ 13,682,900

Total value of disbursed amounts: US$ 113,721,304

Ratio total disbursements/total commitments: 55.8%

**IMPLEMENTATION STATUS**

Programmes/Projects/Activities Total: 26

***Operational implementation status Count by category Percentage share in total***

 ***by category code programmes/projects/activities***

PFS (Project Formulation Stage) 2 7.6%

IP (In Progress) 24 92.3%

| **WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE** |
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| **PART II – ACTIVE AND ONGOING AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCEa** |
| **Development Community** | **Programmes/Projects/Activities** | **Value** | **Operational Statusb** | **Disbursement Statusc** | **Beneficiaries** |
| **BILATERAL DONOR** |  |  |  |  |  |
| CANADA  | Support to microfinance  | US$ 8,548,355 | IP2010-17 | US$ 9,164,984 | Benin |
|  | Enhancing Market Access for Farmers in East and West Africa | US$ 1,100,000  | IP2014-19 | FD | Burkina Faso, Ivory Coast |
|  | Les Savoirs des gens de la terre (LSGT) – UPA DI -P000948001 | US$ 9,018,336 | IP2015-20 | US$ 4,476,237 | Democratic Republic of Congo, Haiti and Senegal |
|  | USC Canada Seeds of Survival 2015-2020 - P000953001 | US$ 12,029,562 | IP2015-20 | US$ 7,404,422 | Burkina Faso, Mali, Ethiopia, Guatemala, Honduras and Nicaragua |
|  | Scaling-up Conservation Agriculture in East Africa - Canadian Foodgrains Bank Association - P000912001 | US$ 11,228,296 | IP2015-20 | US$ 6,434,402 | Ethiopia, Kenya and Tanzania |
|  | Food Security Innovation and Mobilization - Fondation Jules et Paul-Émile Léger - P000949001 | US$ 13,634,359 | IP2015-20 | US$ 8,642,479 | Burkina Faso, Bolivia and Peru |
|  | Canadian International Food Security Research Fund Phase 2 | US$ 40,101,056 | IP2013-19 | US$ 37,602,508 | Multi-country (Sub-Saharan Africa, South and South East Asia and South America) |
|  | Valorisation et renforcement des capacités pour un accroissement de la sécurité alimentaire en Haïti – Université Laval P000448001 | US$ 5,188,030 | IP2013-18 | US$ 4,201,927 | Haiti |
|  | Building Capacities for Sustainable Livelihoods – McGill University P000438001 | US$ 2,807,419 | IP2013-18 | US$ 2,185,736 | Ghana |
|  | Malawi Farmer-to-Farmer Agroecology – University of Western Ontario P000449001 | US$ 2,035,467 | IP2012-18 | US$ 1,933,695 | Malawi |
|  | Market-led Improvement in Livelihood in Easter Amhara Region – Canadian Feed the Children P001044002 | US$ 4,475,519 | IP2012-18 | US$ 4,377,972 | Ethiopia |
|  | Radio to Farmer Value Chain Development – Farm Radio International P000434 | US$ 1,603,800 | IP2012-17 | US$ 1,523,610 | Ghana, Malawi, Mali, Tanzania |
|  | East Africa School WASH Program – WaterAid CanadaP000419001 | US$ 4,160,133 | IP2012-17 | US$ 3,952,126 | Ethiopia, Kenya & Uganda |
|  | Lundin Foundation: Agri-business and microfinance for SMEs | US$ 2,541,789 | IP2012-18 | US$ 367,930 | Two countries including Mali |
|  | World Renew: Enhancing Food and Economic Security – Support for Sustainable Agriculture | US$ 5,035,122 | IP2012-18 | US$ 1,501,747 | Multiple countries including Mali |
|  | World Vision Canada (WVC): Systems Approach to Improving and Sustaining Food Security – Support for Sustainable Agriculture | US$ 9,906,887 | IP2012-17 | US$ 4,935,509 | Four countries including Mali |
| CANADA (cont'd) | Trade Facilitation Office Canada: Canadian Market Access (SME development, including garment manufacturing) | US$ 9,223,424 | IP2014-18 | US$ 1,653,720 | Multiple African countries including Burkina Faso and Mali |
|  | Support to Agricultural Growth Program II | US$ 15,106,000 | IP2015-20 | US$ 4,777,500 | Ethiopia |
| JAPAN | Project for the Expansion of the Terminal Building at Kamuzu International Airport | US$ 30,371,324 | IP2015-21 | US$ 1,075,341 | Malawi |
|  | Mandimba-Lichinga road upgrading Project | US$ 69,401,892 | IP2016-19 | US$ 1,790,890 | Mozambique |
|  | Project for Improvement of Irrigated Rice Productivity in the Senegal River Valley | US$ 208,786 | IP2016-21 | US$ 207,699 | Senegal |
|  | Project for upgrading food production infrastructure | US$ 38,151,393 | IP2012-18 | US$ 25,158,358 | Sudan |
|  | Capacity development Project for irrigation scheme management in River Nile State | US$ 804,473 | IP2015-19 | US$ 800,491 | Sudan |
|  | Small-scale irrigation development Project | US$ 35,279,893 | IP2014-17 | US$ 28,527,710 | Tanzania |
|  | Project for improvement of Tazara Intersection | US$ 50,197,676 | IP2015-19 | US$ 13,402,955 | Tanzania |
|  | Project for the Road Rehabilitation of Mkoma II Sokoni-Lihanga via Chimemena Hill to Mkungu Road, Newala District, Mtwara Region | US$ 101,405 | IP2015-19 | FD | Tanzania |
|  | Irrigation development administration | US$ 43,495 | IP2013-18 | US$ 43,372 | Tanzania |
|  | Rural agricultural development | US$ 115,413 | IP2014-18 | US$ 114,988 | Tanzania |
|  | Project for irrigation human resource development by strengthening the capacity of Arusha Technical College | US$ 547,666 | IP2014-17 | US$ 545,068 | Tanzania |
|  | Rice Production Technologies for Food Security of African Countries | US$ 70,681 | IP2014-18 | US$ 70,313 | Tanzania |
|  | Project for Capacity Development for the Promotion of Irrigation Scheme Development under the District Agricultural Development Plan Phase 2 | US$ 559,832 | IP2015-19 | US$ 556,915 | Tanzania |
|  | Project for the Construction of Kara and Koumongou Bridge | US$ 26,338,342 | IP2015-19 | US$ 1,276,274 | Togo |
|  | Project for the improvement of the living environment in the southern area of Lusaka | US$ 34,827,643 | IP2011-17 | US$ 26,785,470 | Zambia |
| JAPAN (cont'd) | Technical cooperation Project on community-based smallholder irrigation (T-COBSI) | US$ 2,066,429 | IP2013-17 | US$ 2,056,632 | Zambia |
|  | Capacity building for bridges maintenance Project | US$ 798,051 | IP2015-17 | US$ 794,090 | Zambia |
|  | Advisor to the Department of Agriculture | US$ 142,400 | IP2015-17 | US$ 141,658 | Zambia |
| US  | Millennium Challenge Corporation Board | US$ 480,000,000 | IP2009-14 | US$ 195,800,000 | Burkina Faso |
|  | Millennium Challenge Corporation Board  | US$ 540,000,000 | IP2010-15 | US$ 45,600,000 | Senegal |
|  | African Competitiveness and Trade Expansion Initiative (ACTE) | US$ 120,000,000 | IP2012-15 |  | African countries |
|  | Overseas Private Investment Corp. – The Citibank Africa Facility providing investment guarantees | US$ 125,000,000 | IP2005- | US$ 75,000,000 | Mali, Senegal, Ghana, Nigeria, Angola, Botswana, Cameroon, Ethiopia, Kenya, Mozambique, Tanzania and Uganda |
|  | Overseas Private Investment Corp. – The EMP Africa Infrastructure Fund | US$ 100,000,000 | IP2005-17 | US$ 70,000,000 | ECOWAS |
|  | Food for Progress Programme to encourage agriculture sector and market development | US$ 15,631,458 | IP2015-20 | US$ 14,770,290 | Benin |
|  | Food for Progress Programme to encourage agriculture sector and market development | US$ 35,980,000 | IP2015-20 | FD | Benin |
|  | Food for Progress Programme to encourage agriculture sector and market development | US$ 18,600,000 | IP2012-16 | US$ 17,488,257 | Burkina Faso |
|  | Food for Progress Programme to encourage agriculture sector and market development | US$ 11,819,277 | IP2014-18 | US$ 11,475,406 | Senegal |
| **MULTILATERAL AGENCY** |  |  |  |  |  |
| WORLD BANK | Agricultural Diversification and Market Development Project (P081567) | US$ 110,531,534 | IP2017 | US$ 88,669,103 | Burkina Faso |
|  | Agricultural Productivity and Food Security Project (P114236) | US$ 121,105,341 | IP2018 | US$ 62,637,329 | Burkina Faso |
|  | Fostering Agricultural Productivity in Mali (P095091) | US$ 89,040,784 | IP2018 | US$ 53,894,405 | Mali |
|  | Sustainable Land Management (PO99709) | US$ 6,200,000 | IP2016 | US$ 2,129,997 | Mali |
| WORLD BANK (cont'd) | Agricultural Competitiveness Project (P112635)  | US$ 56,816,592 | IP2016 | US$ 56,445,531 | Cameroon |
|  | Agriculture and Development Project (P104716) | US$ 68,993,330 | IP2016 | US$ 65,118,649 | Liberia |
|  | Agricultural Sector Development Project (P085752) and additional financing (P115873) | US$ 199,250,000 | IP2016 | US$ 181,674,483 | Tanzania |
|  | Agricultural Technology and Agribusiness Advisory Services (P109224) | US$ 134,500,000 | IP2017 | US$ 73,795,874 | Uganda  |
|  | Agro-Pastoral Productivity and Markets Development Project (P107343) | US$ 39,616,532 | IP2016 | FD | Burundi |
|  | Irrigation Development and Support Project (P102459) | US$ 105,315,122 | IP2018 | US$ 27,704,803 | Zambia |
|   | MZ PROIRRI Sustainable Irrigation Development (P107598) | US$ 84,250,000 | IP2017 | US$ 59,792,464 | Mozambique |
|  | Agricultural Productivity and Diversification (P115886) | US$ 46,000,000 | IP2016 | US$ 38,968,335 | Benin |

| **WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE** |
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| **PART II – ACTIVE AND ONGOING AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCEa** |
| **Development Community** | **Programmes/Projects/Activities** | **Value** | **Operational Statusb** | **Disbursement Statusc** | **Beneficiaries** |
| **MULTILATERAL AGENCY** |  |  |  |  |  |
| WORLD BANK (cont'd) | Agricultural Sector Support Project (P118045) | US$ 37,000,000 | IP2016 | US$ 30,455,479 | Togo |
|  | West Africa Agricultural Productivity Program APL - WAAP 1B (P117148) | US$ 114,130,000 | IP2016 | US$ 108,082,326 | Burkina Faso, Côte d'Ivoire, Nigeria |
|  | West Africa Agricultural Productivity Program APL - WAAP 1C (P122065) | US$ 123,800,000 | IP2016 | US$ 91,694,150 | Benin, The Gambia, Liberia, Niger, Sierra Leone, Togo |
|  | West Africa Agricultural Productivity Program 2A (P129565) | US$ 165,233,365 | IP2018 | US$ 106,249,494 | Ghana, Senegal |
|  | Agriculture Production Support Project (P126576) | US$ 25,000,000 | IP2016 | US$ 14,285,080 | Chad |
|  | Agriculture Sector Support Project (P119308) | US$ 47,088,689 | IP2017 | US$ 20,986,704 | Senegal |

aPart II contains development assistance provided for the cotton sector within the broader framework of agriculture and infrastructure-related development assistance. However, it does not include the totality of development assistance in the area of agriculture provided by the EU and its Member States, such as through the 10th EDF (2008-13).

bFive operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.

cFD reflects full disbursement.

**Part II – ACTIVE AND ongoing agriculture and infrastructure-related Development Assistance SUMMARY**

**VALUES**

Total value of active agriculture and infrastructure-related development assistance for 38 African beneficiaries and others[[7]](#footnote-7): US$ 3,468,672,372

 Of which, total value of agriculture and infrastructure-related development assistance principally targeted at C4[[8]](#footnote-8): US$ 109,223,424

Active and ongoing agriculture and infrastructure-related development assistance value for[[9]](#footnote-9):

 Benin US$ 106,159,813

 Burkina Faso: US$ 730,236,875

 Chad: US$ 25,000,000

 Mali US$ 92,240,784

Total value of disbursed amounts: US$ 1,798,000,824

Ratio total disbursements/total commitments: 51.8%

**IMPLEMENTATION STATUS**

Programmes/Projects/Activities Total: 63

***Operational implementation status by category Count by category Percentage share in total***

 ***programmes/projects/activities***

PFS (Project Formulation Stage) 0 0%

IP (In Progress) 63 100%

| **WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE** |
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| **PART III – NATIONAL COTTON SECTOR FOCAL POINTS** |
| **Member** | **Department/Ministry** | **Contact** |
| Benin | Chercheur, Directeur Général de l'Institut National des Recherches Agricoles (INRAB)Route de Maria Gléta, Godomey, CotonouRépublique du Bénin | M. Ygué Patrice ADEGBOLATel.: (+229) 97 35 40 56Email: patrice.adegbola@yahoo.fr |
| Burkina Faso | Secrétaire permanent du suivi de la filière coton libéraliséeMinistère de l'industrie, du Commerce et de l'ArtisanatB.P. 6453, Ouagadougou 01Burkina Faso | M. Wilfrid YAMEOGOTel.: +226 25 40 77 55, +226 70 20 32 16Email: yamwilfried@yahoo.fr  |
| Burundi | ConseillerMinistère du Commerce, de l'industrie, des postes et du tourismeB.P. 492Bujumbura | M. Patrick NKURUNZIZATel. +257 79 900 957; +257 22 226 317e-mail: nkupat@yahoo.fr |
| Cameroon | Sous-Directeur des échanges commerciauxMinistère du CommerceYaoundéCameroun | M. OLINGA Narcisse GhislainTel.: +237 697 20 10 50Email: olinganarcisse@yahoo.fr |
| Central African Republic | Coordonateur de la Cellule de gestion des stratégies sectorielle et des projetsMinistère du Commerce, de l'industrie, de l'artisanat et des petites et moyennes entreprisesB.P. 1988Bangui | M. Edmond MOLOGODOTel.: +236 2161 1055Fax: +236 2161 7656e-mail: infos@minco-rca.org |
| Chad | Directrice Adjointe, Direction du Commerce ExtérieurMinistère de l'Économie, du Commerce et du Développement TouristiqueB.P. 424, N'DjaménaTchad | Ms Achta AHMAT BREMETél. +235 66 094748; +235 66 241850; +235 77 241850Fax: +235 252 53 64Email: bachta32@yahoo.ca  |
| Côte d'Ivoire | Directeur des organisations et de la commercialisation des produits de baseMinistère du CommerceAbidjan | M. Edmond Vénance KODJOTel.: +225 08526968; +225 06498246e-mail: venancekodjo@yahoo.fr |
| Democratic Republic of Congo  | Conseillère en charge des accords commerciaux et de l'intégration commercialeMinistère de l'Économie et Commerce | Mrs. Youyou BAENDE BOFOTATel.: +243 995 024 658e-mail: youyou\_baende@yahoo.com |
| Mali | Économie et FinancesMinistère de l'Économie et des Finances BP 234, BamakoRépublique du Mali | Mme Doucouré Dougoubarka Sylla Tel: + 22 3222 5858, +22 3678 2391Fax: +22 3222 1914Email: mmedouc@yahoo.fr |
| Mozambique | Director of the Mozambique National Institute of CottonMinistry of AgriculturePraça dos Heróis MoçambicanosMaputoMozambique | Mr. Norberto Mapéezuane MAHALAMBETel.: +258 21 431015/6Fax: +258 21 430679e-mail: nmahalambe@iam.gov.mz  |
| South Africa | Department of AgricultureInternational Trade DirectoratePrivate Bag X791, Pretoria 0001South Africa | Mr. Günter Müller Tel: +27 12 319 8015Fax: +27 12 319 8001Email: guntermu@nda.agric.za  |
| Sudan | Director of World Trade Accession Unit (WACU)Ministry of Agriculture and ForestKhartoumSudan | Mrs. Widad AdelrhmanTel.: +249 8379 3425Mobile: +249 9171 72098Fax: +249 8378 2027e-mail: cottonsudan@gmail.com  |
| Swaziland | Swaziland Cotton BoardMinistry of Agriculture and CooperativesP.O. Box 220ManziniSwaziland | Mr. Tom JeleTel.: +268 505 2775Fax: +268 505 2775Email: dlaminiaa@gov.sz  |
| Uganda | Assistant Commissioner for Internal Trade DepartmentMinistry of Trade, Industry and CooperativesKampala, Uganda | Ms Elizabeth TamaleTel. +256 762 995 883e-mail: Elizabeth.tamale@gmail.com |
| Zambia | Ministry of Agriculture and CooperativesLusakaZambia | The Permanent SecretaryTel.: +260 211 253 933Fax: +260 211 250 305Email: pcd@maff.gov.zm |
| Zimbabwe | Department of International TradeMinistry of Industry and International TradeP. Bag 7708, Causeway, HarareZimbabwe | Mrs. Beatrice MutetwaTel: + 26 3479 3461Fax: +26 3472 3765Email: bmutetwa@indandcom.co.zw |

**ANNEX 1**

**COMPLETED ACTIVITIES - PART I**

| **WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE** |
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| **PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCEa** |
| **Development Community** | **Programmes/Projects/Activities** | **Value** | **Operational Statusb** | **Disbursement Statusc** | **Beneficiaries** |
| **BILATERAL DONOR** |  |  |  |  |  |
| European COMMISSION | Conference on GMO cotton | € 309,605 | C2008 | € 300,000 | C4 + All African producers |
|  | Support to the functioning of the "Comité d'orientation et du suivi du partenariat UE-Afrique sur le coton" (COS COTON) | € 189,885 | C2008 | € 188,235 | All African producers |
|  | Mid-Term Evaluation of the EU-Africa Partnership on Cotton | € 162,331 | C2009 | FD | All African producers |
|  | "Programme d'Appui Régional de l'Intégration" (PARI) – Cotton classification in West Africa | € 3,000,000 | C2005 | FD | All African producers |
|  | Study on the "Université du coton" concept | € 95,686 | C2009 | FD | All African producers |
|  | Rehabilitation of rural roads in cotton areas | € 7,850,000 | C2008 | € 7,728,379 | Benin |
|  | Support to the "Association interprofessionnelle du coton" (AIC) (Stabex funding) | € 45,000 | C2006 | FD | Benin |
|  | Support for national cotton sector/reforms – Budget support (with sectoral conditionalities) | € 9,200,000 | C2010 | € 7,360,000 | Benin |
|  | Support for national cotton sector/reforms - Institutional support | € 500,000 | C2010 | FD | Benin |
|  | Support for national cotton sector/reforms – Complementary assistance (evaluation, audit) | € 300,000 | C2007-12 | € 40,879 | Benin |
|  | Syprobio - Improvements in incomes and food security of producers through diversified organic production systems | € 2,959,120 | C2011-14 | € 2,104,260 | Benin, Burkina Faso, Mali |
|  | Cotton sector support (recapitalisation of the cotton companies by participation of the cotton producers through a grant to UNPCB) | € 10,000,000 | C2010 | FD | Burkina Faso |
|  | FOOD/2007/144-063 – "Amélioration de la fertilité des sols dans les exploitations biologiques de la zone cotonnière du Burkina Faso" | € 761,000 | C2008-11 | € 761,198 | Burkina Faso |
|  | Support to cotton classing SOFITEX laboratory towards international accreditation ISO17025 (UEMOA Quality Programme, Phase II) | € 75,075 | C | € 45,000 | Burkina Faso |
| EUROPEAN COMMISSION (cont'd)  | Cotton arrears settlement (debt payments) | € 4,000,000 | C2008 | FD | Central African Republic |
|  | Support to cotton sector reform  | € 174,242 | C2008 | FD | Chad |
|  | Short-term technical assistance to Ministry of Agriculture (Stabex funding) | € 147,889 | C2008 | € 146,047 | Côte d'Ivoire |
|  | Long-term technical assistance to Ministry of Agriculture (Stabex funding) | € 195,080 | C2008 | FD | Côte d'Ivoire |
|  | Cotton arrears settlement (debt clearing) (Stabex funding) | € 10,977,026 | C2005 | FD | Côte d'Ivoire |
|  | Cotton arrears settlement (debt clearing) (Stabex funding) | € 14,334,711 | C2006-07 | € 14,332,852 | Côte d'Ivoire |
|  | Miscellaneous studies (Stabex funding) | € 496,340 | C2006-09 | € 496,093 | Côte d'Ivoire |
|  | Cotton road rehabilitation (Stabex funding) | € 4,581,795 | C2007-08 | € 2,832,979 | Côte d'Ivoire |
|  | Support to institutional restructuring (Stabex funding) | € 304,898 | C2010 | € 225,017 | Côte d'Ivoire |
|  | Support to animal traction agriculture ("culture attelée") (Stabex funding) | € 4,249,157 | C2010 | € 3,895,029 | Côte d'Ivoire |
|  | Support to Cotton Producers' Organizations (Stabex funding) | € 1,524,490 | C2010 | € 1,411,744 | Côte d'Ivoire |
|  | Compensation for farmers and LCCI employees (Stabex funding) | € 9,817,717 | C2010 | € 9,696,996 | Côte d'Ivoire |
|  | Rehabilitation of "Salle de classement" (Stabex funding) | € 990,919 | C2011 | € 941,369 | Côte d'Ivoire |
|  | Long-term technical assistance to Intercoton (Stabex funding) | € 392,757 | C2009-10 | € 199,007 | Côte d'Ivoire |
|  | Seed-production Programme (Stabex funding) | € 477,882 | C2008-10 | € 301,194 | Côte d'Ivoire |
|  | Compensation workers CIDT (Flex 2006-07 funding) | € 2,000,000 | C2009-10 | € 1,591,785 | Côte d'Ivoire |
|  | Support to Cotton Producer Organizations (Flex 2006-07) | € 600,000 | C2012 | € 583,636 | Côte d'Ivoire |
|  | Roads/tracks rehabilitation in cotton growing areas (Flex 2006‑07 funding) | € 9,688,570 | C2009-11 | € 9,653,321 | Côte d'Ivoire |
| EUROPEAN COMMISSION (cont'd) | Support to cotton sectoral reform – Fixed tranche | € 3,000,000 | C2007 | € 3,000,000 | Mali |
|  | Support to cotton sectoral reform – Variable tranche | € 5,000,000 | C2008 | FD | Mali |
|  | Support to cotton sectoral reform – Literacy component | € 1,500,000 | C2008 | FD | Mali |
|  | Rehabilitation of tracks in cotton areas | € 4,101,686 | C2008-09 | FD | Mali |
|  | Compensation organic and fair-trade cotton | € 600,000 | C2012 | € 540,000 | Mali |
|  | Extension and technical assistance to smallholders by cotton concessionary companies to strengthen cotton farming system | € 400,000 | C2008-10 | € 360,000 | Mozambique |
|  | Institutional building to National Institute of Cotton, rehabilitation of testing laboratories, equipment and vehicle supply | € 1,550,000 | C2007 | FD | Mozambique |
|  | National Cotton Institute: extension and technical assistance to smallholders by cotton concessionary companies for crop diversification | € 5,000,000 | C2008 | FD | Mozambique |
|  | National Institute of Agriculture Research: identification, adaptation and multiplication of cotton varieties | € 1,500,000 | C2010 | FD | Mozambique |
|  | Cotton quality, diversification, strengthening of producers' organisations(Stabex funding) | € 4,000,000 | C2009 | € 2,486,000 | Senegal |
|  | Support income increase of smallholder cotton producers through better quality and access to markets – Phase 1 | € 600,000 | C2012-14 | € 549,076 | Tanzania |
|  | Construction of a cotton seed warehouse | € 489,555 | C | € 304,327 | Tanzania |
|  | Supply contract for cotton collecting and picking bags | € 235,200 | C | € 211,680 | Tanzania |
|  | Support income increase of smallholder cotton producers through better quality and access to markets – Phase 2 | € 1,000,000 | C2014-17 | € 687,728 | Tanzania |
|  | Support income increase of smallholder cotton producers through better quality and access to markets – Phase 3 | € 245,570 | C2015-17 | € 219,931 | Tanzania |
|  | Support to cotton roads rehabilitation (Stabex 90-94 funding) | € 3,630,691 | C2009 | € 3,278,323 | Togo |
|  | Support to cotton roads rehabilitation (Stabex 95-99 funding) | € 999,555 | C2010 | € 951,466 | Togo |
|  | Support to the cotton sector: study on human resources of SOTOCO  | € 172,000 | C2009 | € 170,152 | Togo |
| EUROPEAN COMMISSION (cont'd)  | Funding of shares of producers' federation in capital base of SOTOCO | € 1,243,182 | C2010 | FD | Togo |
|  | Support to cotton roads rehabilitation (Stabex 95-99 funding) | € 4,031,263 | C2009-10 | € 3,776,193 | Togo |
|  | Support to restructuring and consolidation of cotton producers' organizations | € 1,393,830 | C2010 | FD | Togo |
|  | Support to the cotton sector: multipurpose storage facilities | € 1,305,883 | C2009-12 | € 991,698 | Togo |
|  | Cotton Training Centre/Cotton Research Institute | € 3,121,146 | C2005 | FD | Zimbabwe |
|  | Training and capacity building for small-scale cotton farmers – Cotton Training Centre | € 1,153,000 | C2008 | € 1,147,384 | Zimbabwe |
|  | Cotton farmers training support | € 754,900 | C2009 | € 686,625 | Zimbabwe |
|  | Cotton farmers training support | € 565,000 | C2010 | € 495,318 | Zimbabwe |
|  | All ACP Agricultural Commodities Programme (AAACP): EU-Africa Partnership on Cotton, implemented with CFC, FAO, ITC, UNCTAD and World Bank | € 15,819,124 | C2007-12 | € 15,155,740 | C4 + All African producers |
|  | University of Cotton UPB – AproCA Subsidy (on convention UEMOA contribution to 9th EDF) | € 687,500 | C2010-11 | FD | All African producers |
| FRANCE  | Cotton sector reform | € 1,850,000 | C2009 | € 1,552,522 | Benin |
|  | Support for producers and producer organizations, including in cotton areas | € 10,000,000 | C2006-16 | FD | Benin |
|  | Concessional loan - fonds de lissage coton | € 15,000,000 | C2007 | FD | Burkina Faso |
|  | Technical & financial support for cotton producers' organizations | € 4,300,000 | C2006 | € 4,198,998 | Burkina Faso |
|  | Loan to SOCOMA for industrial programme | € 15,200,000 | D2005- | € 12,699,564 | Burkina Faso |
|  | Programme de renforcement de la filière coton burkinabé (PRFC‑B) - Support for the price risk management mechanism. Support for the organizations of cotton farms and producers. Strengthening of the national structure to deliver adequate services to its members | € 11,000,000 | C2006-13 | FD | Burkina Faso |
| FRANCE (cont'd) | Financing of ginning factory (loan to SODECOTON) – ongoing RBT | € 10,000,000 | C2006 | FD | Cameroon |
|  | Improve soil fertility and promote no-till system | € 8,900,000 | C2011 | FD | Cameroon |
|  | Value chain cotton sector support  | € 6,800,000 | C2007 | FD | Mali (Kita region) |
|  | Support to the CMDT for modernisation of its transportation fleet | € 15,000,000 | S |  | Mali |
|  | Rural tracks in cotton areas | € 31,000,000 | S |  | Mali |
|  | Commodity Risk Management | € 210,000 | C | FD | West African countries |
|  | Strengthening of regional approach in EU-Africa Partnership: i) launch of a regional platform for biotechnologies and phytosanitary coordination; ii) strengthening and capacity building of producer associations; iii) control of sectoral information management (development of a cotton observatory and structuring of a regional information system on cotton)  | € 2,000,000 | C2006-12 | FD | West & Central African countries |
|  | Fair trade and organic cotton | € 4,700,000 | C2008-15 | FD | West & Central African countries |
| GERMANY | "Cotton Made in Africa" partnership; sustainable cultivation | € 4,000,000 | C2010 | FD | African countries |
|  | Implementation of EU-Africa website (www.coton-forum.org) in French and English | € 20,000 | C2006 | FD | All African countries |
|  | Support to follow-up & coordination of cotton secretariat | € 100,000 | C2008 | FD | Burkina Faso |
|  | Study on competitiveness and ecological sustainability of different cotton production systems | € 130,000 | C2005 | FD | Benin |
|  | Diversification of cotton production | € 60,000 | C2006 | FD | Chad |
|  | Public-Private-Partnership for the establishment of a certified organic cotton production | € 500,000 | S2010-12 | € 50,000 | Uganda |
|  | Public-Private-Partnership organic cotton certification | € 300,000 | C2010 | € 250,000 | Uganda |
|  | Public-Private-Partnership Alafia-Coton biologique et équitable dans la réserve de biosphère de la Pendjari | € 200,000 | C2010 | € 180,000 | Benin |
|  | Conservation and NR management - Technical and organisational support to small cotton farmers | € 12,000,000 | C2011 | € 8,000,000 | Benin |
| GERMANY (cont'd) | Promotion of cotton value chains in Sub-Saharan African countries | € 14,500,000 | C2009-12 | FD | Western and Eastern Africa |
| NETHERLANDS | Cotton made in Africa | € 42,000 | C2006 | FD | Sub-Saharan Africa, Benin |
|  | Support to the Ministry of Industry and Commerce (MIC) | € 42,000 | C2007 | FD | Benin |
|  | Cotton competitiveness enhancement | € 450,000 | C2009 | FD | Benin |
|  | Support to Unions of Communal Cotton Producers (UCPC) | € 37,000 | C2005-06 | FD | Benin |
|  | Non-chemical pest management | € 500,000 | C2007-10 | € 450,000 | Benin |
|  | Strengthening Cotton Producers' Association (PROCOTON) | € 4,960,000 | C2008-13 | € 4,700,000 | Benin |
|  | Support to Unions of Communal Cotton Producers | € 2,300,000 | C2007-12 | FD | Benin, Burkina Faso, Mali |
|  | Better Cotton Initiative (BCI) | € 1,761,052 | C2010-14 | € 950,000 | Mali |
|  | Better Cotton Initiative (BCI) | € 75,500 | C2012 | FD | Mozambique |
|  | Initiative Sustainable Trade (IDH): Cotton Value Chain Development | € 19,000,000 | C2011-15 | FD | Africa, Central Asia, China |
| SWEDEN | Better Cotton Initiative | € 480,000 | C2009 | FD | West African countries and others |
| DK, FR, GER, NL, SWE, UK | Support for the Cotton Initiative through negotiations at the WTO (implementation by IDEAS) | € 1,700,000 | C2007 | FD | C4 |
| JAPAN | Capacity building for cotton farmers' organizations (Support through the Japan Social Development Fund in the World Bank) | US$ 1,077,100 | C2007 | FD | Mali |
|  | Soil diagnosis and conservation | US$ 20,761 | C2005 | FD | Mali |
|  | Integrated pest management for plant protection II | US$ 20,761 | C2005 | FD | Senegal |
|  | Agricultural extension and farmers' cooperatives | US$ 664,352 | C2005 | FD | Malawi |
|  | Integrated pest management for plant protection II | US$ 20,761 | C2005 | FD | Uganda |
|  | Soil diagnosis and conservation | US$ 20,761 | C2005 | FD | Tanzania |
| JAPAN (cont'd) | Dissemination of improved seeds  | US$ 4,289,000 | C2011 | FD | Burkina Faso |
| SWITZERLAND | Value Chain Development of Organic and Fairtrade Cotton in Kyrgyz Republic, phase II | US$ 1,680,000 | C2008-12 | FD | Kyrgyz Republic |
|  | Value Chain Development of Organic and Fairtrade Cotton in Burkina Faso, phase II | US$ 2,216,000 | C2008-12 | FD | Burkina Faso |
|  | Cotton Project - Ensuring a result for African cotton-producing countries, phase III | US$ 464,000 | C2010-13 | FD | C4 and other African countries |
|  | Better Cotton Initiative  | US$ 640,000 | C | FD | African countries and others |
|  | Better Cotton Initiative | € 1,500,000 | C2010-13 | FD | Brazil, China, India, Mali, Pakistan |
| US  | Ministerial level capacity building on Science and Technology and Bio safety Training (Specifically requested by the C4) | US$ 520,000 | C2005 | FD | African countries |
|  | Food for Progress: assist Burkina Faso increase organic and fair trade cotton by improving farm management and production of organic cotton, building the capacity of producer groups and cooperatives and establishing organic seed management systems. Will also facilitate agricultural lending, improving market linkages, promoting women's participation in the organic cotton sector and upholding standards to prevent child labor | US$ 8,200,000 | C2013-16 | US$ 8,200,000 | Burkina Faso |
|  | Cotton Study Tour for C4 Ministers | US$ 167,000 | C2005 | FD | C4 |
|  | Cotton classing, soil management and entomologist capacity-building programmes | US$ 231,000 | C2005 | FD | C4 + Senegal |
|  | Biotechnology and Biosafety Awareness Workshop | US$ 50,000 | C2009 | FD | C4 + Senegal |
|  | Borlaug Fellowship (cotton research on biotechnology) | US$ 30,000 | C2012 | FD | Burkina Faso |
|  | Cochran Fellowship (training on cotton production and processing methods to increase productivity) | US$ 190,014 | C2012 | FD | Burkina Faso, Chad, Côte d'Ivoire, Senegal |
|  | Cochran Fellowship Programme - Cotton Classification and Grading: Fellowship Programme of Demonstration Techniques and Technologies | US$ 50,000 | C2015 | US$ 111,053 | Benin, Chad, Mali, Senegal |
|  | West African Cotton Improvement Programme (WACIP) | US$ 27,000,000 | C2005-13 | FD | C4 + Senegal |
|  | Improving Cotton Production Practices Programme  | US$ 50,000 | C2016 | FD | C4 and Senegal |
| **SOUTH-SOUTH PARTNER** |  |  |  |  |  |
| Brazil | Programme for the development of the cotton sector in the Cotton-4 countries (Benin, Burkina Faso, Chad and Mali)  | US$ 5,400,000 | C2010-13 | US$ 5,526,311 | C4 countries |
| **MULTILATERAL AGENCY** |  |  |  |  |  |
| ADB (+ FAO + WAEMU in partnership) | Cotton Multinational Competitiveness Programme | US$ 54,600,000 | S2006- | US$ 20,829,000[[10]](#footnote-10) | Benin (US$ 12,480,000),B/Faso (US$ 15,600,000),Chad (US$ 7,800,000),Mali (US$ 15,600,000),WAEMU (US$ 3,120,000) |
| CFC (with ICAC) | Cotton warehouse receipts project | US$ 3,600,000 | C2007 | FD | Tanzania and Uganda |
|  | Cotton contamination (study)  | US$ 50,000 | C2007 | FD | Mali |
|  | Sustainable cotton production in West Africa (study) | US$ 75,000 | C2006 | FD | Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Mali, Togo |
|  | Commercialisation of instrument testing for cotton (study) | US$ 100,000 | C2006 | FD | Burkina Faso, Mali, Tanzania |
| CFC (with EU co-financing) | Commercial standardization of instrument testing of cotton | US$ 5,000,000 | C2012 | FD | Cotton exporters, with Mali and Tanzania as African partners |
| CFC (with FAO) | Development of Risk Management Strategies for Cotton Producers in Mozambique | US$ 120,000 | C2013 | FD | Mozambique |
| CFC (with ICAC and co-funding from EU and OPEC Fund for Intl' Dev.) | Improving cotton production efficiency in small-scale farming systems | US$ 1,500,000 | C2010-13 | FD | Kenya, Mozambique |
|   | Prevention of seed cotton contamination in West Africa | US$ 5,270,000 | C2010-13 | FD | Burkina Faso, Côte d'Ivoire, Mali |

| **WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE** |
| --- |
| **PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCEa** |
| **Development Community** | **Programmes/Projects/Activities** | **Value** | **Operational Statusb** | **Disbursement Statusc** | **Beneficiaries** |
| **MULTILATERAL AGENCY** |  |  |  |  |  |
| FAO | Subregional Programme for Integrated Production and Pest Management (IPPM) through Farmer Field Schools (FFS) – 40,000 cotton farmers targeted for full-season FFS training | US$ 2,000,000 | C2010 | FD | Benin, Burkina Faso, Mali, Senegal |
|  | Strengthening the Management Capacity of Cotton Cooperatives to engage in value chains (EC AAACP funds)\* | US$ 195,000 | C2011 | FD | Kenya and Zambia |
| FAO(with ICAC and co-financed by GIZ) | Measuring Sustainability in Cotton Farming Systems. Towards a Guidance Framework (study) | US$ 200,000 | C2012-16 | FD | All cotton producing-countries |
| ICAC(with CFC and USAID) | Workshops on the use of biotechnology in cotton | US$ 330,000 | C2007 | FD | All African producers |
| ITC | Cotton Exporters' Guide and online version | US$ 330,000 | C2008 | FD | Cotton exporters |
|  | South-South Trade Promotion for African Cotton | US$ 250,000 | C2007 | FD | Cotton exporters |
|  | Joint ITC/Turkey Cotton Training, Capacity-building and Marketing Programme | US$ 100,000 | C2008 | FD | Malawi, Mozambique, Tanzania, Uganda, Zambia, African Cotton Textiles Industry Federation (ACTIF) and African Cotton Association (ACA) |
|  | Joint ITC/Bangladesh Capacity-building and Cotton Marketing Programme\* | US$ 90,000 | C2009 | FD | Malawi, Mozambique, Tanzania, Uganda, Zambia, African Cotton Textiles Industry Federation (ACTIF) |
|  | Joint ITC/India Cotton Training Programme | US$ 50,000 | C2006 | FD | Ethiopia, Malawi, Tanzania, Uganda |
|  | Joint ITC/China Cotton Training Programme | US$ 50,000 | C2006 | FD | Benin, Cameroon, Côte d'Ivoire, Mali |
|  | Joint ITC/China Follow-up Cotton Training Programme | US$ 50,000 | C2007 | FD | Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Mali |
|  | Joint ITC/India Follow-up Cotton Training Programme | US$ 50,000 | C2007 | FD | Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Gabon, Guinea, Madagascar, Mali, Niger, Senegal, Togo |
| ITC (cont'd)  | Strategy formulation for value added from cotton to downstream products (e.g. clothing) for Common Market for Eastern and Southern Africa (COMESA) and African Cotton Textiles Industry Federation (ACTIF)\* | US$ 50,000 | C2009 | FD | COMESA, East African Community (EAC) and Southern African Development Community (SADC) |
|  | Strategy formulation for value added from cotton to downstream products (e.g. clothing) for West African Economic and Monetary Union (WAEMU) and Economic Community of Central African States (ECCAS)\* | US$ 200,000 | C | FD | WAEMU, ECCAS and ACA |
|  | Joint ITC/China Capacity Building and the Cotton Value Chain for Francophone African Countries, Hebei province, 15 June-5 July 2011 | US$ 200,000 | C2011 | FD | Francophone African countries (Central, East and West Africa) |
|  | Joint ITC/Viet Nam Value Chain Capacity Building and Cotton Marketing Programme (August 2011)\* | US$ 150,000 | C2011 | FD | Kenya, Malawi, Mozambique, Tanzania, Uganda, Zambia, Zimbabwe |
|  | Executive course on cotton trading and marketing ("Cotton School") based on the Cotton Exporter's Guide | US$ 500,000 | S |  | Cotton exporters in Africa |
|  | On-line e-learning module for the Cotton Exporter's Guide on cotton contamination | US$ 50,000 | C2012 | FD | Cotton exporters |
|  | Joint ITC/Thailand Capacity Building and Cotton Marketing Programme for West Africa | US$ 120,000 | C2009 | FD | Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Mali, Senegal, Togo |
|  | Joint ITC/China Capacity Building and Cotton Marketing Programme for East Africa | US$ 150,000 | C2009 | FD | Kenya, Malawi, Mozambique, Tanzania, Uganda, Zambia, Zimbabwe |
|  | Joint ITC/China Capacity Building and Cotton Research and Seed Development, September/October 2010 | US$ 200,000 | C2010 | FD | All African countries |
|  | Joint ITC/Thailand Capacity Building and Cotton Marketing Programme for East and Southern African countries\* | US$ 150,000 | C2010 | FD | East and Southern African countries |
|  | Joint ITC and India Capacity Building and Cotton Marketing Programme in 2010\* | US$ 150,000 | C2010 | FD | Ethiopia, Kenya, Malawi, Mozambique, Tanzania, Uganda, Zambia, Zimbabwe |
|  | Ginners training on the Chinese Market, Quingdao, China13-18 April 2010 | US$ 100,000 | C2010 | FD | Malawi, Mozambique, Tanzania, Uganda, Zambia, Zimbabwe |
|  | Joint ITC/Indonesia Capacity Building and Cotton Marketing Programme\* | US$ 140,000 | C2011 | FD | West/Central African countries |
| ITC (cont'd)  | Joint ITC/Bangladesh and Vietnam Capacity Building and Cotton Marketing Programme (May 2010)\* | US$ 150,000 | C2010 | FD | Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Mali, Senegal, Togo |
|  | Joint ITC/China (MOFCOM/Agricultural University of Hebei) training on "Cotton Growth and Trade" in China\* | US$ 200,000 | C2011 | FD | West and Central African countries |
|  | Joint ITC/China Value Chain transparency and African cotton marketing (October 2011)\* | US$ 150,000 | C2011 | FD | Burkina Faso, Benin, Mali, Senegal, Togo, UEMOA, ECCAS, ACA, AproCa |
|  | Joint ITC/Turkey training on value addition in the cotton sector (October 2011)\* | US$ 80,000 | C2011 | FD | Burkina Faso, Benin, Mali, Senegal, Togo, UEMOA, ACA, AproCa |
|  | Joint ITC/China Seminar on Cotton Processing and Trade, October 2012 | US$ 150,000 | C2012 | FD | Central African Republic, Côte d'Ivoire, Ethiopia, Malawi, Tanzania, Zambia, Zimbabwe |
|  | Joint ITC/China South-South Co-operation Seminar on cotton production and trade, Hebei, China | US$ 100,000 | C2013 | FD | West and Central African countries |
|  | Marketing and promotion of African cotton including quality improvement (reduction of contamination) through a close alliance with cotton consuming spinning mills in Asia as well as developing low capital-intensive fibre transformation technologies in Burkina Faso and Zambia\* | € 1,900,000 | C2013-17 | FD | Benin, Burkina Faso, Chad Mali, Senegal, Tanzania, Uganda, Zambia |
|  | Coordination of African Regional Cotton Sector Strategies Implementation |  € 1,100,000 | C2013-17 | FD | UEMOA, ECCAS, COMESA |
|  | Zambia: Empowering women in the cotton sector (women and trade) | US$ 350,000 | C2014-16 | FD | Zambia |
| OIC (with ITFC and IsDB) | Project to enhance the fertilizer fund for the cotton sector | US$ 16,170,700 | S2011-15 |  | Cameroon |
| OIC (with IsDB) | Integrated Development Project of cotton and food crops  | US$ 14,168,000 | S2012-15 |  | Cameroon |
| UNCTAD (in collaboration with CFC, COS-coton, ACP Secretariat, CAADP) | Pan African Cotton Meeting, 27-29 June 2011, Cotonou, Benin\* | US$ 290,000 | C2011 | FD | African cotton-producing countries |
| UNIDO | Training of 40 Technical Personnel in Benin | US$ 120,000 | C2005 | FD | WAEMU countries |
|  | Creation of a Cotton Standard for West and Central Africa | US$ 60,000 | C2006 | FD | WAEMU countries |
| UNIDO (cont'd) | Installation of Four Instrument Cotton Classification Systems in West Africa and Training of Maintenance Engineers in India | US$ 500,000 | C2006 | FD | Côte d'Ivoire, Mali, Senegal and Togo |
|  | Publication of a Cotton Quality Manual in French | US$ 150,000 | C2007 | FD | WAEMU countries |
|  | International Training Workshop on Cotton Quality and Standards Organized in 2007 in Bursa and Izmir in Cooperation with the Government of Turkey, IDB and TUBITAK | US$ 80,000 | C2007 | FD | Africa, Asia and CIS countries |
|  | A Comparative Study of India, Turkey and Egypt Aiming to Develop Appropriate Strategies for the Cotton Value Chain in Africa | US$ 30,000 | C2008 | FD | West and Central African cotton producing countries |
|  | A Feasibility Study for WAEMU to Establish Two Funds for Cotton and Textiles | US$ 60,000 | C2008 | FD | WAEMU countries |
|  | Benchmarking 11 Sub-Saharan African Countries as a Possible Location for the Setting Up of a Cotton Yarn Spinning Plant | US$ 180,000 | C2008 | FD | Sub-Saharan cotton producing countries |
|  | International Training Workshop on Sustainable Cotton Production, 11-22/11/10, Bursa, Turkey | US$ 46,000 | C2010 | FD | Bangladesh, Côte d'Ivoire, Ethiopia, Kenya, Mozambique, Sudan, Tanzania, Tunisia, Turkey and Zambia |
|  | Rehabilitation of a Cotton Classing Centre | US$ 1,300,000 | C2009 | FD | Côte d'Ivoire |
|  | Impact Study of the Global Economic and Financial Crisis in Least Developed Countries’ Manufacturing Industry: the Case of the Cotton Sector in Three Countries of the WAEMU Region | US$ 22,000 | C2009 | FD | Benin, Burkina Faso and Mali |
|  | Upgrading of 20 cotton enterprises in the framework of the restructuring project for WAEMU countries | € 1,050,000 | C | FD | WAEMU countries |
|  | Assistance to SOFITEX Cotton Classification Laboratory to obtain its international accreditation ISO17025 (WAEMU Quality Programme Phase II) | € 100,000 | C | FD | WAEMU countries |
|  | Development of South-South Cooperation with India and China | US$ 1,200,000 | S2008 |  | Sub-Saharan cotton producing countries |
|  | Contribution to the National Cotton Revival Strategy | € 6,660,000 | S2012 |  | Ghana |
| WORLD BANK[[11]](#footnote-11) | Cotton Reform Support | US$ 18,000,000 | C2009 | FD | Benin |
|  | Cotton Seminar  | US$ 85,000 | C2006 | FD | Burkina Faso |
| WORLD BANK (cont'd)  | Implementation of Cotton Strategy | US$ 195,000 | C2006 | FD | Chad |
|  | Agricultural Services and Producer Organizations Project | US$ 3,350,000 | C2008 | FD | Chad |
|  | Agricultural Competitiveness and Diversification Project | US$ 1,000,000 | C | FD | Mali |
|  | Agricultural Service and Producer Organization Support Project (PASAOP) | US$ 2,400,000 | C | FD | Mali |
|  | Cotton Sector Policy Reform in West and Central Africa | US$ 1,300,000 | C2006 | FD | West and Central Africa |
| Integrated Framework | DTIS preparation, including cotton sector analysis | US$ 300,000 | C2006 | FD | Benin |
|  | DTIS preparation, including cotton sector analysis | US$ 300,000 | C | FD | Burkina Faso |
| Integrated Framework (cont'd) | DTIS preparation, including cotton sector analysis | US$ 300,000 | C2006 | FD | Chad |
|  | DTIS preparation, including cotton sector analysis | US$ 300,000 | C2006 | FD | Mali |
| JITAP | Cotton sector export strategy | US$ 100,000 | C2005 | FD | Malawi |

a Part I contains development assistance provided specifically to the cotton sector.

b Five operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.

c FD reflects full disbursement.

\* The projects identified with an asterisk in Part I – Completed activities are those referred to in footnote 3 in the Summary on next page.

**ANNEX 1: Part I – completed Cotton Specific Development Assistance SUMMARY**

**VALUES**

Total value[[12]](#footnote-12) of completed cotton specific development assistance for 47 African beneficiaries and others[[13]](#footnote-13): US$ 659,974,815

 Of which, total value of completed cotton specific development assistance principally targeted at the C4[[14]](#footnote-14): US$ 104,864,709

Completed cotton specific development assistance values for[[15]](#footnote-15):

 Benin: US$ 78,086,810

 Burkina Faso: US$ 92,720,740

 Chad: US$ 4,136,374

 Mali: US$ 48,762,431

Total value of disbursed amounts: US$ 505,280,709

**IMPLEMENTATION STATUS**

Programmes/Projects/Activities Total: 192

***Operational implementation status Count by category Percentage share in total***

 ***by category code programmes/projects/activities***

C (Completed) 182 95%

S (Suspended) 9 4%

D (Discontinued) 1 1%

**ANNEX 2**

**COMPLETED ACTIVITIES - PART II**

| **WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE** |
| --- |
| **PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCEa** |
| **Development Community** | **Programmes/Projects/Activities** | **Value** | **Operational Statusb** | **Disbursement Statusc** | **Beneficiaries** |
| **BILATERAL DONOR** |  |  |  |  |  |
| AUSTRALIA | Technical assistance in best practice management in cotton production systems, including seed production and storage | US$ 200,000 | C2011-12 | FD | C4 and other West and Central African producers |
|  | Development assistance for agriculture and food security (agriculture and rural development) | US$ 209,893,000 | C2013-14 | FD | Pacific region, East, West and South Asia, Sub-Saharan Africa, Middle East |
|  | Australian Development Assistance for Agriculture and Food Security (agriculture and rural development) | US$ 220,461,000 | C2014-15 | FD | Pacific Region, East, South and West Asia, Sub-Saharan Africa and the Middle East |
|  | Australian Development Assistance for Agriculture and Food Security (agriculture and rural development) | US$ 201,638,500 | C2015-16 | FD | Pacific Region, East, South and West Asia, Sub-Saharan Africa and the Middle East |
|  | Australian Official Development Assistance for Agriculture | US$ 184,741,920 | C2016-17 | FD | Pacific Region, East, South and West Asia, Sub-Saharan Africa and the Middle East |
| CANADA | Integrated Niger Basin Initiative Capacity building for water management - Niger Basin Authority (NBA) | US$ 6,500,000 | C2009-14 | US$ 5,687,258 | Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Guinea, Mali, Niger, Nigeria |
|  | Financial Centre for Entrepreneurs/Agricultural Financial Centre | US$ 3,838,462 | C2009-14 | US$ 4,146,535 | Burkina Faso |
|  | Union of Agricultural Producers – Institutional development: Climate Resilience Project in Boucle du Mouhoun – support for sustainable agriculture | US$ 2,297,579 | C2012-14 | US$ 2,297,579 | Burkina Faso  |
|  | University of Moncton: support to agricultural schools | US$ 2,840,235 | C2012-14 | US$ 2,392,934 | Burkina Faso  |
|  | Support to the Microfinance National Strategy | US$ 9,660,000 | S2010-17 | US$ 3,354,935 | Burkina Faso |
|  | International Development Desjardins: economic growth through access to financial services – microfinance and agricultural loans | US$ 18,360,320 | C2011-15 | US$ 16,043,486 | Multiple countries including Benin, Burkina Faso and Mali |
|  | Solidarité Union Coopération; gender equality, environmental sustainability through agriculture | US$ 6,126,099 | C2009-14 | US$ 5,484,825 | Multiple countries including Mali |
| CANADA (cont'd) | Support to Agricultural Research in West and Central Africa (CORAF/WECARD) | US$ 8,300,000 | C2011-17 | FD | Multiple countries including Burkina Faso, Chad and Mali |
|  | Canadian International Food Security Research Fund – Support for Sustainable Agriculture | US$ 44,800,000 | C2009-14 | US$ 40,271,793 | Multiple countries including Benin, Burkina Faso and Mali |
|  | Oxfam Quebec: volunteer sending program to enhance economic and social conditions of poor and marginalized communities – support for sustainable agriculture | US$ 48,560,690 | C2009-14 | US$ 43,579,075 | Multiple countries including Benin and Burkina Faso  |
|  | Canadian Executive Service Organization: Program focusing on private sector development with concentration on microfinance, agribusiness and enterprise support | US$ 14,013,245 | C2009-14 | US$ 12,976,946 | Multiple countries including Burkina Faso  |
|  | Consortium WUSC-CECI: poverty-reduction and sustainable development program – priorities in agriculture and rural development | US$ 61,697,419 | C2009-14 | US$ 57,590,400 | Multiple countries including Burkina Faso and Mali |
|  | Montreal Polytechnical School: training in solar technology for WAEMU - irrigation | US$ 1,944,842 | D2017 | US$ 526,937 | Multiple countries including Burkina Faso and Mali |
|  | Engineers Without Borders: capacity-building program, focusing on sustainability and governance in agriculture | US$ 2,333,752 | C2009-14 | US$ 2,195,200 | Multiple countries including Burkina Faso  |
|  | USC Canada Seeds of Survival Program – Sustainable Agriculture and Economic Development | US$ 9,663,326 | C2010-15 | US$ 8,400,243 | Multiple countries including Burkina Faso and Mali |
|  | Canadian Crossroads International – Support for sustainable agriculture: food security | US$ 14,353,088 | C2009-14 | US$ 13,956,021 | Multiple countries including Mali |
|  | Farm Radio International: "Radio for Farmer Value Chain Development" – support for sustainable agriculture | US$ 1,843,714 | D2017 | US$ 788,682 | Four countries including Mali |
|  | CARE Canada: Linkages – Support for Sustainable Agriculture: Food Security, Nutrition and Enterprise Support | US$ 5,558,784 | C2012-16 | US$ 3,262,993 | Four countries including Mali |
| NETHERLANDS | Strategic Alliance for Agricultural Development in Africa | € 16,000,000 | C2011 | FD | Benin, Burkina Faso, Mali |
| JAPAN | Grant assistance for underprivileged farmers | US$ 1,163,000 | C2006 | FD | Benin |
|  | TA/training: IPM + soil diagnosis and conservation + natural resources management and agricultural production | US$ 265,737 | C2008 | FD | Benin |
|  | Non-project grant aid | US$ 4,983,000 | C2006 | FD | Burkina Faso |
|  | Grant assistance for underprivileged farmers | US$ 2,740,000 | C2007 | FD | Burkina Faso |
|  | Grant aid for increase of food production | US$ 2,325,596 | C2005 | FD | Burkina Faso |
| JAPAN (cont'd) | Integrated agricultural and rural development through participation of local farmers II | US$ 20,761 | C2005 | FD | Burkina Faso |
|  | Grant assistance for underprivileged farmers | US$ 1,245,640 | C2008 | FD | Burkina Faso |
|  | Agriculture and rural development advisor | US$ 398,605 | C2009 | FD | Burkina Faso |
|  | TA/training: agricultural prod. + natural resources management + post-harvest processing | US$ 303,106 | C2008 | FD | Burkina Faso |
|  | Development farm machinery for small-scale farmers | US$ 340,000 | C2008 | FD | Burkina Faso |
|  | Regional training on women integration in rural development | US$ 20,761 | C2008 | FD | Burkina Faso |
|  | Management of natural resources and agricultural production by GIS (Geographic Info System) | US$ 20,761 | C2005 | FD | Burkina Faso |
|  | Capacity-building seminar on the integration of women in rural development | US$ 20,761 | C2005 | FD | Burkina Faso |
|  | Agriculture and rural development advisor | US$ 332,170 | C2007 | FD | Burkina Faso |
|  | TA/Training: soil diagnosis and conservation | US$ 54,808 | C2008 | FD | Burkina Faso |
|  | TA/Training: development farm machinery for small-scale farmers | US$ 141,173 | C2009 | FD | Burkina Faso |
|  | Adviser for agricultural and rural development | US$ 1,039,000 | C2011-14 | FD | Burkina Faso |
|  | Project for the formulation of a Master Plan for Market Oriented Agriculture | US$ 3,844,145 | C2012-15 | FD | Burkina Faso |
|  | Advisor for agricultural and rural development | US$ 493,958 | C2014-16 | FD | Burkina Faso |
|  | Sustainable rural road maintenance using Do-nou technology by the community | US$ 462,993 | C2016-17 | FD | Burkina Faso |
|  | Short term expert "rural development" | US$ 141,175 | C2006 | FD | Chad |
|  | Extension for small-scale irrigation technology | US$ 373,698 | C2005 | FD | Malawi |
|  | Irrigation infrastructure management | C2005 | FD | Malawi |
| JAPAN (cont'd) | Agricultural mechanisation for sustainable farming system | US$ 25,744 | C2005 | FD | Malawi |
|  | Reconstruction of bridges between Balaka and Salima | US$ 5,738,340 | C2005 | FD | Malawi |
|  | Institutional and HR development project for One Village-One Product programme | US$ 2,142,867 | C2010 | FD | Malawi |
|  | Project for Farmers' Self-Reliance toward Community Empowerment in Mzimba | US$ 547,777 | C2010-15 | FD | Malawi |
|  | Project for Better Livelihoods and Self-Reliance of Farmers in Mzimba | US$ 1,613,589 | C2014-17 | FD | Malawi |
|  | Monitoring and evaluation in agriculture policy | US$ 973,984 | C2013-16 | US$ 970,346 | Malawi |
|  | Project for community-based irrigation capacity development in Dedza District  | US$ 161,632 | C2014-17 | US$ 160,866 | Malawi |
|  | Project for enhancing capacity for medium-scale irrigation scheme development, operation and maintenance | US$ 483,200 | C2015-17 | US$ 480,784 | Malawi |
|  | Capacity support for agricultural cooperatives in activation of rural economy | US$ 20,761 | C2005 | FD | Mali |
|  | Capacity-building seminar on agricultural and rural development | US$ 20,761 | C2005 | FD  | Mali |
|  | Agricultural extension planning and management II | US$ 41,522 | C2005 | FD | Mali |
|  | Operation and management of irrigation canal systems | US$ 20,761 | C2005 | FD | Mali |
|  | Capacity-building seminar on the integration of women in rural development | US$ 20,761 | C2005 | FD | Mali |
|  | Non-project type grant | US$ 9,135,000 | C2005 | FD | Mali |
|  | Grant assistance for underprivileged farmers | US$ 3,405,000 | C2005 | FD | Mali |
|  | Grant assistance for underprivileged farmers | US$ 3,986,049 | C2008 | FD | Mali |
|  | Seminar on agriculture promotion | US$ 223,218 | C2014-17 | US$ 222,307 | Mozambique |
|  | Project for reinforcement of dredging capabilities for Beira Port | US$ 17,987,330 | C2005 | FD | Mozambique |
|  | Agricultural development adviser | US$ 199,350 | C2005 | FD | Mozambique |
| JAPAN (cont'd) | Irrigation and drainage for rural development | US$ 24,913 | C2005 | FD | Mozambique |
|  | GIS technology for sustainable management of natural resources and agriculture | US$ 20,761 | C2005 | FD | Mozambique |
|  | Integrated agricultural and rural development through participation of local farmers II | US$ 20,761 | C2005 | FD | Mozambique |
|  | Integrated agricultural development project for family sector farmers in Chokwe irrigation scheme | US$ 2,854,758 | C2010 | FD | Mozambique |
|  | Agricultural extension planning and management II | US$ 20,761 | C2005 | FD | Nigeria |
|  | Non-project type grant | US$ 8,304,400 | C2005 | FD | Nigeria |
|  | Potable water and rural development | US$ 4,567,420 | C2006 | FD | Senegal |
|  | Road improvement and transportation. Southbound Bamako-Dakar corridor | US$ 7,972,100 | C2006 | FD | Senegal |
|  | Irrigation and drainage for rural development | US$ 29,065 | C2005 | FD | Tanzania |
|  | Agricultural extension planning and management II | US$ 42,352 | C2005 | FD | Tanzania |
|  | Capacity support for agricultural cooperatives in activation of rural economy II | US$ 20,761 | C2005 | FD | Tanzania |
|  | Agricultural advisor in development planning | US$ 249,132 | C2006 | FD | Uganda |
|  | Agricultural extension and training | US$ 55,639 | C2005 | FD | Uganda |
|  | Improvement and maintenance of transportation infrastructure, phase III | US$ 5,638,688 | C2005 | FD | Zambia |
|  | Agricultural development | US$ 99,653 | C2005 | FD | Zimbabwe |
|  | Irrigation and drainage for rural development | US$ 24,913 | C2005 | FD | Zimbabwe |
|  | Plant variety protection | US$ 20,761 | C2005 | FD | Zimbabwe |
| US | Millennium Challenge Corporation Board | US$ 6,500,000 | C2005 | FD | Senegal |
|  | USTDA Agribusiness and Rail Integration Work in West Africa | US$ 952,000 | C2005 | FD | West Africa |
| US (cont'd) | SPS capacity building for animal/plant health and food safety; Maximum residue level harmonization workshops | US$ 83,000 | C2009 | FD | Benin, Burkina Faso, Mali, Senegal |
|  | Food for Progress Programme to replenish national food security reserve, encourage agriculture sector development and provide Borlaug fellowships | US$ 6,600,000 | C2007-10 | FD | Mali |
|  | Food for Progress Programme to encourage ag. sector dev. and improve trade capacity, incl. market dev. and micro-credit | US$ 7,400,000 | C2009-11 | FD | Senegal |
|  | Agricultural statistics training in the United States for six participants | US$ 42,000 | C2010 | FD | Senegal |
|  | Cochran seed production and certification program for eight participants | US$ 80,000 | C2011 | FD | Senegal |
|  | West Africa Biosafety training; workshop for 90 participants on biotechnology and biosafety capacity building | US$ 48,000 | C2009 | FD | Burkina Faso, Côte d'Ivoire, Ghana, Mali, Nigeria, Senegal, Togo |
|  | Cochran biosafety and biotechnology course for seven participants | US$ 42,000 | C2011 | FD | Burkina Faso, Chad, Mali, Senegal |
|  | African Global Competitiveness Initiative | US$ 200,000,000 | C2005-11 | FD | African countries |
|  | Millennium Challenge Corporation Board. Approval for Benin Compact | US$ 307,000,000 | C2006-11 | US$ 302,263,090 | Benin |
|  | Initiative to End Hunger in Africa (IEHA), includes support to CAADP | US$ 200,000,000 | C2006-11 | FD | African countries |
|  | Millennium Challenge Corporation Board | US$ 460,000,000 | S2007-12 | US$ 435,628,223 | Mali |
|  | Animal and Plant Health Inspection Service Support to facilitate agricultural exports from West Africa | US$ 1,500,000 | C2005-14 | US$ 1,500,000 | West Africa |
|  | Food for Progress Programme to encourage agriculture sector and market development | US$ 6,019,000 | C2012-16 | FD | Benin |
|  |  |  |  |  |  |
|  | Food for Progress Programme to support agricultural development and microfinance | US$ 24,005,000 | C2010-16 | FD | Mali |
|  | Food for Progress Programme to support agricultural development and microfinance | US$ 14,864,000 | C2012-16 | FD | Senegal |
|  | Food for Progress Programme to support agriculture and agricultural market development  | US$ 14,791,000 | C2012-16 | FD | Senegal |
| **MULTILATERAL AGENCY** |  |  |  |  |  |
| FAO (in partnership with ICAC) | Apparel fibre consumption survey | US$ 50,000 | C2007 | FD | All cotton producing countries |
| WORLD BANK | Forum for Agricultural Research in Africa (FARA) Trust Fund Grant (P112684) | US$ 32,561,365 | C2013 | FD | African countries |
|  | East Africa Agricultural Productivity Programme (P112688) and additional financing (P117593) | US$ 110,854,826 | C2015 | FD | African countries |
|  | West Africa Regional Biosafety (P105140) | US$ 3,900,000 | C2014 | US$ 2,122,658 | Benin, Burkina Faso, Côte d'Ivoire, Guinea-Bissau, Mali, Niger, Senegal, Togo |
|  | Agricultural Services and Producer Organizations Project | US$ 16,650,000 | C2008 | FD | Chad |

| **WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE** |
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| **PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCEa** |
| **Development Community** | **Programmes/Projects/Activities** | **Value** | **Operational Statusb** | **Disbursement Statusc** | **Beneficiaries** |
| **MULTILATERAL AGENCY** |  |  |  |  |  |
| WORLD BANK (cont'd)  | Local Development Programme Support Project 2 (P113030) | US$ 22,640,461 | C2015 | FD | Chad |
|  | Agricultural Growth Project – Additional Financing (P127507) | US$ 50,000,000 | C2015 | FD | Ethiopia |
|  | Productive Safety Net APL III (P113220) | US$ 1,116,924,419 | C2015 | FD | Ethiopia |
|  | Ghana Third Agricultural Development Policy Operation (P122796) | US$ 57,000,000 | C2011 | FD | Ghana |
|  | Kenya Agricultural Input Supply Programme Grant (P116064) | US$ 5,000,000 | C2011 | US$ 4,762,843 | Kenya |
|  | Kenya Agricultural Productivity and Agribusiness Project (P109683) | US$ 90,263,482 | C2014 | FD | Kenya |
|  | Irrigation, Rural Livelihoods and Agricultural Development Project (P084148) | US$ 103,597,098 | C2015 | FD | Malawi |
|  | Community Based Rural Land Development Project (P075247) | US$ 37,000,000 | C2011 | US$ 35,252,494 | Malawi |
|  | Agricultural Services and Producer Organisation Support Project (PASAOP) | US$ 41,100,000 | C2009 | FD | Mali |
|  | Agricultural Services and Producer Organisation Support Project (PASAOP) – Supplemental | US$ 20,000,000 | C2009 | FD | Mali |
|  | Agricultural Competitiveness and Diversification Project (P081704) | US$ 66,821,999 | C2015 | FD | Mali |
|  | Additional Financing for Mali Rural Community Development Project (P121057) | US$ 71,873,359 | C2013 | FD | Mali  |
|  | Sustainable Land Management Project – Global Environment Facility (P108144) | US$ 4,800,000 | C2012 | US$ 4,782,900 | Senegal |
|  | Tanzania Second Social Action Fund (TASAF II) (P085786), Additional Financing (P115952) and Second Additional Financing (P120881) | US$ 218,639,500 | C2013 | FD | Tanzania |
|  | Accelerated Food Security (P114291) | US$ 187,909,834 | C2014 | US$ 184,884,396 | Tanzania |
|  | West Africa Agricultural Productivity Program APL (P094084) | US$ 45,451,000 | C2013 | FD | Ghana, Mali, Senegal |

a Part II contains development assistance provided for the cotton sector within the broader framework of agriculture and infrastructure-related development assistance.

b Five operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.

c FD reflects full disbursement.

**ANNEX 2:** **Part II – COMPLETED agriculture and infrastructure-related Development Assistance SUMMARY**

**VALUES**

Total value of completed agriculture and infrastructure-related development assistance for 29 African beneficiaries and others[[16]](#footnote-16): US$ 4,749,937,050

 Of which, total value of completed agriculture and infrastructure-related development assistance principally targeted at C4[[17]](#footnote-17): US$ 226,453,997

Completed agriculture and infrastructure-related development assistance value for[[18]](#footnote-18):

 Benin US$ 314,447,737

 Burkina Faso: US$ 37,423,514

 Chad: US$ 16,791,175

 Mali US$ 707,050,973

Total value of disbursed amounts: US$ 4,497,838,456

**IMPLEMENTATION STATUS**

Programmes/Projects/Activities Total: 122

***Operational implementation status by category Count by category Percentage share in total programmes/projects/activities***

C (Completed) 118 96.7%

S (Suspended) 2 1.6%

D (Discontinued) 2 1.6%

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1. This Evolving Table (ET) reflects a modified structure, based on the understanding with Members and other participants at the 15th Round of the DGCFMC on 15 July 2011. In the modified structure, all the projects, programmes and activities in the "completed" category have been transferred "out" of the active operational table, and are now annexed to this ET as Annexes 1 and 2, with the title "Completed Activities". [↑](#footnote-ref-1)
2. As agreed at the 26th Round of the DGCFMC on 23 November 2016, the Evolving Table on Cotton henceforth focuses on committed resources related to the cotton sector. The available resources from multilateral institutions, mainly from the IMF and the World Bank, that could potentially be used by governments to support their cotton sector on the basis of national development or poverty-reduction priorities, previously shown in Part III of this Table, can be accessed through the following web links: <http://www.imf.org/external/np/fin/tad/exfin1.aspx> (IMF data by country); and <http://www.projects.worldbank.org/> (World Bank projects and operations, including by country, sector and theme). [↑](#footnote-ref-2)
3. The project of the FAO for a value of US$ 3,315,650 marked with an asterisk is part of the European Commission's project "Consolidation of the Action Framework for the EU-Africa Partnership on Cotton" already listed in Part I – Active and ongoing cotton specific development assistance. [↑](#footnote-ref-3)
4. The 32 African beneficiaries and others are those specifically identified in Part I of this Table. [↑](#footnote-ref-4)
5. This value is the sum of projects specifically designed for the C4 as a group. [↑](#footnote-ref-5)
6. These individual country values are additional to the value of C4-designed projects above. [↑](#footnote-ref-6)
7. The 38 African beneficiaries and others are those specifically identified in Part II of this Table. [↑](#footnote-ref-7)
8. This value is the sum of projects specifically designed for the C4 as a group. [↑](#footnote-ref-8)
9. These individual country values are additional to the value of C4-designed projects above. [↑](#footnote-ref-9)
10. The disbursement value was provided in Units of Account (UA). It totalled UA 9,496,258, which exchanges at US$ 1.56 to UA 1. [↑](#footnote-ref-10)
11. Entries reflect US dollar conversions of SDRs. Disbursements and undisbursed balances reflect current value and may differ from original nominal amount. [↑](#footnote-ref-11)
12. The activities of the FAO, ITC and UNCTAD reported in Annex 1 and marked with an asterisk, which were partly funded by the European Commission for a total of € 1,545,000, are already listed under the EC's AAACP in Annex 1. The project of the ITC for a value of € 1,900,000 marked with an asterisk is part of the European Commission's project "Consolidation of the Action Framework for the EU-Africa Partnership on Cotton" already listed in Part I – Active and ongoing cotton specific development assistance. [↑](#footnote-ref-12)
13. The 47 African beneficiaries and others are those specifically identified in Annex 1 of this Table. [↑](#footnote-ref-13)
14. This value is the sum of projects specifically designed for the C4 as a group. [↑](#footnote-ref-14)
15. These individual country values are additional to the value of C4-designed projects above. [↑](#footnote-ref-15)
16. The 29 African beneficiaries and others are those specifically identified in Annex 2 of this Table. [↑](#footnote-ref-16)
17. This value is the sum of projects specifically designed for the C4 as a group. [↑](#footnote-ref-17)
18. These individual country values are additional to the value of C4-designed projects above. [↑](#footnote-ref-18)